

Office Supplies	Telephone	607	780	Recent experience
	Society 800 Number	94	100	
	Answering Service (Non-Show)	596	600	
	Computer Supplies	0	0	
	Postage--Chapter business	507	500	
	Postage--Bulk Mailing Permit	275	300	
	Bank Charges (Non-Show)	19	30	
	Paper, checks, etc.	470	500	
	Copying	637	650	
	Miscellaneous	0	100	
Newsletter	Chapter Bulletin expenses	325	350	
Music	Arrangements -society	8	0	
	Arrangements -special	1,290	750	Per MC--10 @ \$75
	Learning tapes/CD's - masters	1,089	1,200	Per MC--12 @ 100
	Learning tapes/CD's - copying	0	0	
	Per-copy fee		600	Per MC--1,200 @ \$.50
	Paper copying	721	600	Per MC--1,200 @ \$.50
	Learning tape/CD Supplies	449	1,000	Per MC--1,200 @ \$1
	Total Music	3,557	4,150	
Program	Ticket Sales awards	581	600	
	Special Awards	945	950	
Membership	Member badges	183	200	
	Other	0	700	
Insurance	Society Liability Insurance		400	15% increase in 2003
	Chapter equipment insurance		160	\$15,000 coverage
	Members' accidental medical ins.		280	\$2.06/mbr
	All of the above	721		832 in 2003
	Next year's show insurance	1,103	1,200	
Publicity	Misc publicity (Non-Show)	1,919	1,295	500 + 795 radio ads in January
	Press kits	0	4,000	
	Website	1,985	2,000	Balance of design contract
	Business Cards	98	100	
	Marketing Brochures	132	150	
	Photos & Videos		400	Should allocate some cost here
	T-shirts for International		800	
Dist Meetings	Travel Expense for Delegates	0	0	
Charity	Harmony Foundation	4,890	5,000	
	Harmony Explosion	1,250	2,500	4 quartets & sponsors
PAGE 3	Other	798	200	Other youth outreach

